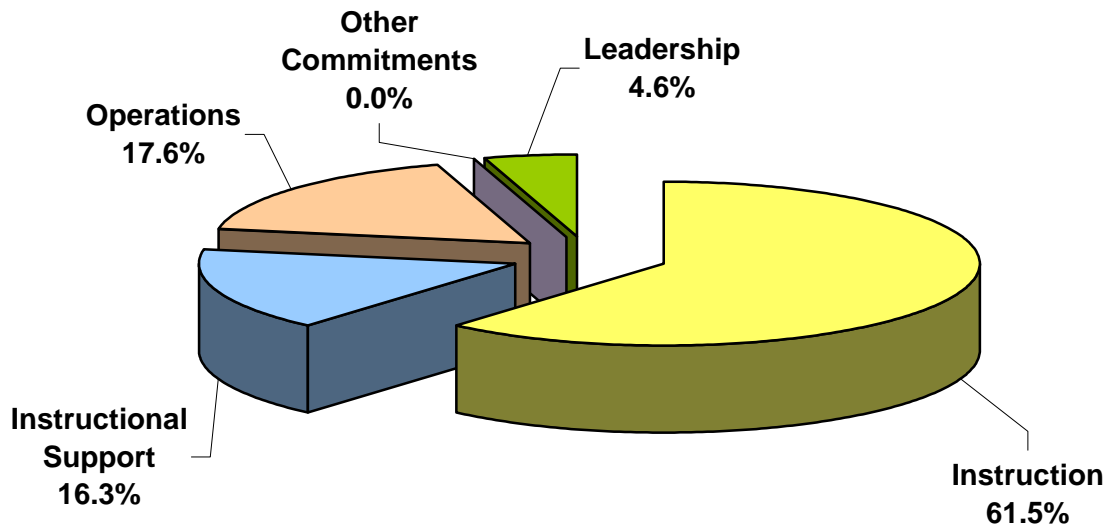
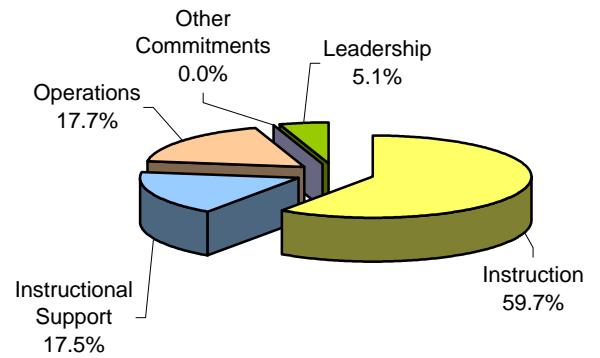


Cranston Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 2,585	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$12,366,095	\$4,784	61.5%
Instructional Support	\$3,275,598	\$1,267	16.3%
Operations	\$3,534,624	\$1,367	17.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$929,307	\$359	4.6%
Total Middle Schools	\$20,105,625	\$7,778	100.0%
Total District & %-Middle-To-District	\$89,317,426	\$8,345	22.5%